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COMMISSION ON THE STATUS OF WOMEN
COUNTY OF ALAMEDA
1730 FRANKLIN ST. SUITE 200
OAKLAND, CALIFORNIA 94612
(415)874-5937

TO: CSW Members

FROM: Kate Quick, Staff

RE: Implications of Proposition 13 (Jarvis-Gann Initiative)

DATE: March 7, 1978

Enclosed in your March Packet #1 is material we received from the County Administrator's Office.

You may note that the Office of Commission Administration is slated to be eliminated, should Jarvis-Gann pass. Also on the list of programs to be eliminated is the Consumer Fraud Division of the D. A.'s Office, work furlough and pre-trial services in the Sheriff's Office, Snedigar Cottage (the children's receiving home), Office on Aging, adult services, foster home and daycare home licensing, Information and Referral in the Social Services Office. Community based revenue sharing projects will be eliminated.

Other programs in the courts, law enforcement, social services, health care, and general administration areas will be substantially reduced.

The purpose of this memo is not to just restate what the County Administrator says in his memo, but to give you some idea on the impact passage of Proposition 13 will have on women in this County. Six areas will suffer greatly. These are: (1) Community based services - specifically for women, (2) Gains in upward mobility and non-traditional work for women in County employment, (3) Child care programs, (4) Information and referral services, (5) Advocacy services, such as those provided by the Commission and its staff, (6) Health care services.

1. Community based services such as those being offered by the Women's Centers, women's health clinics, and rape programs, as well as some components of existing criminal justice, substance abuse, and employment programs, will be eliminated if they are funded by revenue sharing - most of these services are. It is unlikely that those even partially supported by Revenue Sharing will be able to continue, when that portion of their funding is removed.

2. A review of female promotions, creation of bridge or transitional positions to promote women into management, hiring of women in positions other than welfare, hospitals, and clerical, indicates that about 95% of the gains we have made in these areas occurred in the last five years. Although the gains are in no way phenomenal, there has been small but steady progress shown in the last three years. The proposed layoff of half the County workforce (4,712.29 positions of the current 9,851.72) will obviously erase any gains we have made and will also break the small positive momentum we have seen recently. Seniority of 12 - 15 years will be necessary, in my opinion, for keeping of one's job. Seniority within classification for almost any female in mid-management will not be enough for her to survive such a massive layoff. It is estimated that 3/8 of the County's female workforce are single

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persons, heads of households. Another 2/8 are single, divorced or widowed and self supporting. Females constitute 59.3% of the County workforce, so a layoff of 1/2 of the workforce will mean more women will go than men, and many of these (5/8) will have to work, or go on welfare alone, or with their families.

Finding a licensed daycare home will be more difficult for mothers, since such licensing will be eliminated. Referral agencies for child care which receive revenue sharing will close, which will make it harder for some women to find childcare.

The County Information and Referral Service, used primarily by women seeking social services for themselves and their children, will be eliminated, as will be the I and R components of women's programs receiving revenue sharing funds.

All services provided to women by your Commission and staff, such as processing of discrimination complaints, provision of program resources, promotion of women's programs, giving of conferences, workshops, and community education, speakers, legal and social advocacy, will be eliminated.

Specialized health care services for women funded by revenue sharing will be eliminated. Substantial reduction of services at the County hospitals and community public health clinics will occur. These clinics are heavily used by mothers and children.

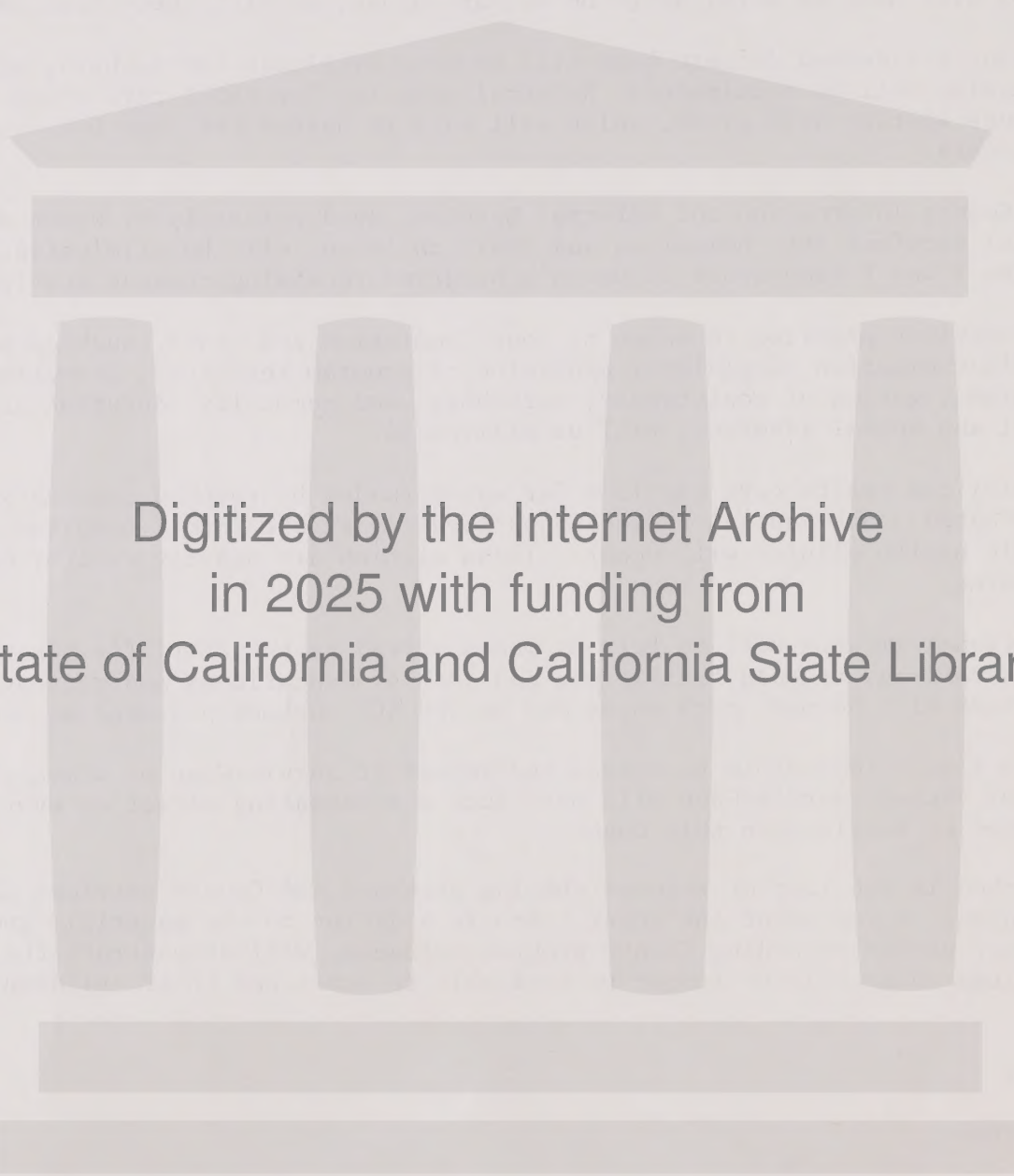
Additional impacts will be felt by women served by the Sheriff's Department. The understaffing, crowded facilities, and lack of educational and recreational opportunities will be made much worse due to the 40% cutback proposed at Santa Rita.

It is almost impossible to assess the impact of Jarvis-Gann on women as a separate group, because Jarvis-Gann will have such a devastating effect on everyone who is in need of services in this County.

Attached is the list of revenue sharing programs and County services for women and children. A review of the these lists in addition to the materials you received in your packet regarding County program cutbacks, will demonstrate the breadth of services which will no longer be available to women and their children.

KQ:pr

Attachment



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5/12/77

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
Agency for Infant Development (A.I.D.) - 7005 4211 Carol Avenue P.O. Box 1384 Fremont, CA 94538	Pat Mayo 656-3949	Social Services Developmentally Delayed Child and Parent Training	\$ 36,000
Alameda County Assn. for the Mentally Retarded 7808 Capwell Drive - 7156 Oakland, CA 94621	Earl B. Cruser 632-4300	Social Services Training Dev. Disabled	\$ 75,000 ✓
Alameda County Emergency Food Coalition - 7069 c/o Concordia High School 6325 Camden P.O. Box 5160 Oakland, CA 94605	Paul Miesner 635-0286	Social Security Emergency Food	\$105,000 (4/1 - 8/31/77) \$ 51,500 (9/1 - 12/31/77)
Alameda County Mental Health Assoc. - 7042 3333 Telegraph Avenue Oakland, CA 94609	Steve Bischoff 655-8863	Health Advocacy	\$ 86,188
Alameda County Metropolitan Housing Center, Inc. 508 - 16th Street - 7151 Oakland, CA 94612	Mattie Young 836-0778	Social Security Fair Housing Casework	\$ 67,540
Alameda County Neighborhood Arts Program, Inc. - 7169 424 - 40th Street Oakland, CA 94609	Jim Fizdale 653-7880	Recreation Art Instruction	\$ 49,350
Alameda County Project Intercept - 7045 1122 "B" Street Hayward, CA 94541	Gerardo Herrera 538-2274 538-2215	Public Safety Pre-Trial Diversion	\$ 40,500 (4/1 - 6/30/77) \$ 81,000 (7/1 - 12/31/77)
Alameda Love Switchboard Inc 1724 Santa Clara - 7065 Alameda, CA 94501	Sue Matheson 522-8363	Health Youth Counseling	\$ 66,192
Allied Fellowship - 7097 1351 - 10th Avenue Oakland, CA 94606	Jennifer Jenkins 532-9987	Public Safety Ex-Offender Halfway House	\$ 6,250 (4/1 - 6/30/77)
Alpha Plus Corp. - 7037 Lake Avenue Berkeley, CA 94611	Jack Hailey 658-8323 655-0533	Health Day Treatment - Children	\$ 67,500

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
American National Red Cross - 7357 Attn: Woodrow Smith 2111 East 14th Street Oakland, CA 94601	Woodrow Smith 533-2321	Social Service Senior Citizen Transportation	\$ 19,354
Ann Martin Children's Center - 7092 1250 Grand Avenue Piedmont, CA 94610	Mary Lou Sharrar 655-7880	Health Children's Day Treatment	\$ 46,100
Asian Community Mental Health - 7006 287 - 17th Street Oakland, CA 94612	Dennis Loo 451-6729	Health Counseling I & R	\$ 58,528
Asian Health Services 1013 Harrison Street, Room 203 - 7013 Oakland, CA 94607	Carl Ashizawa 763-4411	Health Primary Care	\$105,400
Assemblies of God - East Bay Rehabilitation Project - 7210 547 - 8th Street Oakland, CA 94606	Harry Leid 451-0375	Streetdrinker - Alcoholic Service Center	\$ 51,293
Barrio Youth Service Ctr 1900 Fruitvale Ave. - 7078 Oakland, CA 94601	Maria Estrada 261-7839	Public Safety Youth Services Counseling Recreation	\$ 95,650
Big Sisters of the East Bay 362 - 15th Street, Room 105 - 7035 Oakland, CA 94612	Carol Leete 444-2596	Social Services Counseling Companionship	\$ 42,400
Bay Area Transportation 1435 Grove Way - 7030 Hayward, CA 94546	Anita Winkler 532-0625	Health - Special Needs Transportation	\$ 47,750
Bay Area Women Against Rape - 7034 P.O. Box 240 Berkeley, CA 94701	Susan Bury 524-2725/843-4415 Liz Irvine - SACWAR 582-RAPE/582-7850	Public Safety Advocacy Counseling	\$ 71,000
Berkeley Community Health Project - 7012 2559 Durant Berkeley, CA 94704	Harvey Smith 548-1666 548-2570	Health Health Education	\$ 55,800

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
Berkeley Community Women's Refuge - 7030 2134 Allston Way Berkeley, CA 94704	Toni Vincent 848-1882	Social Services Emergency Lodging - Women	\$ 57,000
Berkeley Women's Center 2112 Channing Way - 7007 Berkeley, CA 94704	Pat Loomis Michele Clinton 548-4343	Social Services I & R Counseling	\$ 25,650
Berkeley Women's Health Collective - 7086 2903 Ellsworth Street Berkeley, CA 94705	Dee Tilson 843-1437	Health Health Education	\$ 46,725
Berkeley Youth Alternatives - 7102 2141 Bonar Street Berkeley, CA 94702	Ed Clark Rick Eckels 849-1402	Public Safety Youth Crisis Counseling Temporary Residence	\$129,148
Big Brothers - 7130 2910 Telegraph, Room 245 Oakland, CA 94609	Judy Kaplan 452-1219	Social Services Counseling	\$ 29,700
Bonita House, Inc. - 7032 1410 Bonita Avenue Berkeley, CA 94709	Harvey Tureck 524-9026	Health Employment Training Disabled	\$ 14,292
California Assn of the Physically Handicapped 24300 Mission Blvd. - 7062 Hayward, CA 94544	Alice Johnston 582-1225	Social Service Casework/Transportation Handicapped	\$ 24,996
Catholic Charities - 7124 TAP Center 433 Jefferson Street Oakland, CA 94607	Sister Marygrace Puchac 834-5656 835-5054	Social Services Services for Developmentally Disabled	\$ 27,000
Captus of San Leandro - 7072 1252 Washington Avenue #1 P.O. Box 1652 San Leandro, CA 94577	De Kirkpatrick Art Spencer 352-5431	Public Safety Youth Counseling	\$ 66,000
Center for Independent Living - 7094 2532 Telegraph Berkeley, CA 94704	Phil Draper 841-4776	Social Services Handicapped Casework Services	\$125,400
Center for Independent Living - 7321 2532 Telegraph Berkeley, CA 94704	Phil Draper 841-4776	Special Needs Transportation	\$ 43,092

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
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Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
Centro Legal de la Raza, Inc. - 7133 1315 Fruitvale Oakland, CA 94601	George Singh 261-3721	Social Services Legal I & R	\$ 58,725
Children's Hospital Medical Center - 7021 51st and Grove Streets Oakland, CA 94609	Bette Klein 654-5600 X 401	Social Services Child Abuse Counseling	\$134,200
Children's Hospital Medical Center - 7061 51st and Grove Streets Oakland, CA 94609	Arthur Gross 654-5600 X 351	Health Developmentally Disabled Diagnostic Service - Children	\$100,000
Citizen's Committee for Twin Valley Counseling Service - 7016 643 North "L" Street Livermore, CA 94550	Terrel Bass 443-4131	Health Youth Psych. Testing	\$ 42,050
City of Oakland - 7047 Oakland Public Library 125 - 14th Street Oakland, CA 94612	John Hawkins 273-3615	Library Senior Citizen Outreach	\$ 25,115
City of Pleasanton Recreation Dept - 7362 211 Bernal Avenue Pleasanton, CA 94566	Robert Caporusso 846-3202 X 215	Social Services Senior Citizen Transportation	\$ 10,800
City of San Leandro - 7364 835 E 14th Street San Leandro, CA 94577	Don Gomes 577-3000	Social Service Senior Citizen Transportation	\$ 20,670
Community Counseling & Education Center - 7041 3137 Walnut Avenue P.O. Box 1727 Fremont, CA 94538	Robert Council 792-4964	Health Youth Counseling	\$ 98,878
Companions of Alameda County - 7022 27237 Patrick Avenue P.O. Box 3490 Hayward, CA 94544	Anna Graves 785-6590	Social Service Companionship	\$ 23,260
Granddaddy's Association of Alameda Seniors - 7000 5007 Granddaddy Park Avenue Fremont, CA 94538	Virginia Carlson 651-0156	Social Service Nutrition/Recreation Center - Senior Citizens	\$ 11,800

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
Counseling Clinics, Inc. 4244 Broadway - 7164 Oakland, CA 94611	Dr. Fred Clark 654-8900	Health Youth Mental Health Clinic	\$ 44,880
County Superintendent of Schools - 7116 224 West Winton Avenue Hayward, CA 94544	Rock LaFleche 881-6202	Drug Prevention Program	\$149,750
Creative Growth - 7091 2505 Broadway Oakland, CA 94612	Florence Ludins- Katz 836-2340	Health Adult Day Treatment	\$ 22,374
Dublin Hotline, Inc - 7008 4361 Railroad Avenue, Suite 1 Pleasanton, CA 94566	Candace Ingram 462-5544	Health Youth Counseling	\$101,596
East Bay Activity Center 2545 Charleston Street - 7064 Oakland, CA 94602	Joel Saldinger, M.D. 531-3666	Health Day Treatment Children	\$ 23,009
East Bay Alcohol Recovery Association, Inc. - 7203 2116 East 14th Street Oakland, CA 94606	Yvonne Adams 261-5698	Streetchrinker - Alcoholic Service Center	\$ 45,489
East Bay Community Arts Project - 7044 P.O. Box 4465 Berkeley, CA 94704	Erica Drewes 524-0322 <i>658-0322</i>	Public Safety Youth Activities Juvenile Inst.	\$ 35,080
East Bay Spanish Citizens' Foundation - 7082 1900 Fruitvale Avenue Oakland, CA 94601	Maria Estrada 261-7839	Social Services Casework Counseling I & R	\$ 24,550
Centro de Servicios of Alameda County Inc. 314 H St - 7079	Maria Garcia 489-4100	Social Service Casework Counseling I & R	\$ 67,000

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
East Oakland Community Health Alliance - 7141 7515 E 14th Street Oakland, CA 94621	Israel Dunn, Jr. Ph. D. 635-1283 X 13	Health Primary Care	\$508,138
East Oakland Switchboard 1909 - 73rd Avenue - 7068 Oakland, CA 94621	Gloria Perkins 569-6369 836-2384	Social Services Emergency Services Food - I & R	\$ 62,385
Emergency Shelter Program 24518 Mission Blvd. - 7020 Hayward, CA 94544	JoAnne LeFils 881-1244	Social Services Emergency Lodging Female	\$ 63,700
Fairhome Alumni Assoc., Inc. - 7207 14570 East 14th Street San Leandro, CA 94578	Roger Paine 352-5625	Streetdrinker - Alcoholic Service Center	\$ 5,340
Fairview Fire Protection District - 7074 24200 Fairview Avenue Hayward, CA 94544	Ralph Younghans 881-6056	Social Services Job Training	\$ 43,104
Family Services of the East Bay - 7128 445 - 30th Street Oakland, CA 94609	James Graham 834-5433	Family Counseling	\$ 53,000
Family Tutorial Program 1435 Grove Way, Room 11 - 7084 Hayward, CA 94545	Sotera Brown 881-0300	Social Services Counseling Emerg. Services I & R	\$ 40,325
Family Tutorial Program 1145 Grove Way - 7115 Hayward, CA 94545	Sotera Brown 881-0300	Social Services Youth Counseling College Preparation	\$ 14,250
Filipinos for Affirmative Action, Inc. - 7093 516 - 15th Street Oakland, CA 94612	Loreto Almazol, Jr. 465-9875	Social Services Casework Counseling Job Placement	\$ 42,450
Filipino Community of the East Bay, Inc - 7140 1307 Harrison Street Oakland, CA 94612	Benjamin Lopez Norma Abellan 465-8035	Social Services Job Development & Placement Counseling	\$ 8,125 (4/1 - 6/30/77) (3-mo. phase out)
First Caribbean Church of San Leandro - 7026 1000 San Leandro Blvd. San Leandro, CA 94577	Robert Richardson 635-3200	Social Services Emergency Services Food	\$ 6,700

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
Four One Five Society - 7023 3600 Joaquin Miller Road Oakland, CA 94602	Dan Belknap 530-5311	Social Services Work Site Vocational Training	\$ 68,517
Fruitvale Health Project Inc. - 7058 1415 Fruitvale Avenue Oakland, CA 94601	Jose Joel Garcia 261-0525	Health Primary Care	\$436,100
Fruitvale Health Project 1900 Fruitvale Avenue - 7126 Oakland, CA 94601	Roberto Vargas Sixto Gomez 532-2970	Health - Mental Health Clinic	\$174,085
Good Samaritan Home, Inc. 948 Foothill Blvd. - 7001 Oakland, CA 94606	Jill Spier 536-9750	Social Services Emergency Services Food - I & R	\$ 34,340
Good Samaritan Home, Inc. - 7209 948 Foothill Blvd. Oakland, CA 94606	Jill Spier 536-9750	Streetdrinker - Alcoholic Service Center	\$ 38,124
Good Samaritan Home, Inc. 948 Foothill Blvd. - 7311 Oakland, CA 94606	Jill Spier 536-9750	Social Services Senior Citizens Nutr/Rec Ctr	\$ 33,384
Goodwill Industries of the East Bay, Inc. - 7011 212 Ninth Street Oakland, CA 94607	Elizabeth Middione 451-8786	Social Services Training Developmentally Disabled	\$ 85,430
Grey Panthers of the East Bay - 7341 2131 University Ave., Rm 303 Berkeley, CA 94704	Ann Squires 845-5208 644-6060	Health Geriatric Clinic	\$ 51,950
Hayward Area Recreation and Park District - 7114 1092 "E" Street Hayward, CA 94543	L.A. Critzer, Jr. 581-6031	Social Services Recreation Dev. Disabled	\$ 22,660
Health Care Concerns Committee - 7112 4361 Railroad Avenue Pleasanton, CA 94566	Michael O'Connor 462-1755	Health Primary Care	\$ 82,500
Home Life House - 7202 1442 - 180th Avenue San Leandro, CA 94578	Robert Brandt 276-6301	Streetdrinker - Alcoholic Service Center	\$ 45,421

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ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
In Touch, Inc. - 7083 341 MacArthur Boulevard Oakland, CA 94610	Janet Bleckner 839-1010	Health Youth Counseling	\$ 28,540
Intertribal Friendship House - 7015 523 E 14th Street Oakland, CA 94606	Wynne Hanson 452-1235	Social Services Casework Counseling	\$ 50,904
Kairos Unlimited, Inc. 6001 Camden Street - 7024 Oakland, CA 94605	Bruce Murphy Phil Zabell 635-5787 635-5477	Public Safety Female - Youth Temporary Residence	\$118,740
Parma Foundation, Inc. P.O. Box 51 - 7413 10522 Acalanes Drive Oakland, CA 94603	Rev. C.B. Lyons 636-0203	Public Safety Juvenile Intervention Counseling	\$ 6,820
Lincoln Child Center - 7101 4368 Lincoln Avenue Oakland, CA 94605	Robert Ralls 531-3111	Social Services Day Treatment	\$106,840
Livermore Area Recreation & Park District - 7363 71 Trevarno Road Livermore, CA 94550	Dorothy Svets 447-7300	Social Services Senior Citizens Transportation	\$ 22,260
Metropolitan YMCA of Alameda County - 7010 1845 Nagellan Drive Oakland, CA 94611	Don DeGroot 339-9499 451-8033	Public Safety Male - Youth Temp. Residence Counseling	\$132,220
Midtown Rehabilitation Center - 7103 1527 E. 14th Street Oakland, CA 94606	Flora Evans 530-8100	Health Counseling for Alcoholics	\$ 77,950
Narcotics Education League - Minorities Alcoholic Treatment Alternatives (N.E.A.A.) - 7204 3317 East 14th Street Oakland, CA 94601	Juan Coverubias Robert Denizac 525-4760	Streetdrinker - Alcoholic Service Center	\$ 49,423
Deaf and After School Program - 7040 1520 E. 14th Street Oakland, CA 94606	Alex Cohen 834-3900 655-1760	Social Services Socialization for Retarded Children	\$ 14,880

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ALAMEDA COUNTY REVENUE SHARING CONTINGUOUS
1977

Agency	Contact & Phone	Program Title	Allocation for Calendar Year 1977
Boys' Club - 7145 14th Street Oakland, CA 94607	M.F. Sims 444-8211	Recreation Motor Skills Development	\$ 19,950
Chinese Community Center - 7332 257 - 14th Street Oakland, CA 94607	Lily Bien 839-2022	Social Services Multi Service Center Senior Citizen	\$ 32,880
Consumer Council 14th Street - 7157 Oakland, CA 94601	Mary Nicholas 261-6522	Public Safety Consumer Education	\$ 7,500 (4/1 - 6/30/77)
Museum Association 14th Street - 7026 Oakland, CA 94607	Joanne Hansen Pat Wilkenson 273-3515/893-4257	Recreation Docent Tours	\$ 10,800
Center for Human Development - 7121 P.O. Box 908 Berkeley, CA 94701	Joe Brewer Richard Boxer 843-7347 548-8283	Health Adult Counseling	\$ 29,455
Children's Center - 7088 203 - 14th Street Oakland, CA 94610	Mary Jane Markell 465-3507	Health Day Treatment	\$ 25,000
Paravul Stress Service Alameda Ave. - 7018 Oakland, CA 94610	Carol Johnston 655-8933	Health Child Abuse Counseling Respite Care	\$156,740
Inc., Inc. - 7023 14th Boulevard Oakland, CA 94612	Michael Reilly 538-3318	Health Youth Counseling	\$128,964
Inc., Inc. - 7329 14th Street, Room 213 Oakland, CA 94612	Don Robbins 965-2900 444-7170	Social Services Senior Services Job Placement	\$ 12,000
Inc. - 7021 14th Street Oakland, CA 94604	Captain Harman Harmonzon 451-5547	Social Services Family Counseling Emergency Services	\$128,250
Area Scouts 14th Street - 7027 Oakland, CA 94612	Patricia Biddison 638-3600	Social Services Counseling Scout Activities	\$ 23,320
Inc. - 7027 14th Street Oakland, CA 94612	Michael Miller	Counseling	\$ 14,812

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ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
San Leandro Girls' Club 1245 - 147th Street - 7109 San Leandro, CA 94578	Barbara Dyer 357-5515	Public Safety Youth Counseling	\$ 47,300
Second Chance - 7043 6170 Thornton Ave., Suite H P.O. Box 643 Newark, CA 94560	Diann Anderson 792-4357	Health Youth Counseling	\$ 29,498
Service Opportunity for Seniors - 7002 1435 Grove Way Hayward, CA 94546	Emma Vargas 582-1263	Social Services Senior Citizens Meals on Wheels	\$ 83,280
Southern Alameda County Commission on Aging - 7305 15661 Washington Avenue San Lorenzo, CA 94580	Hugh Collett 278-0517	Senior Citizen Day Care Center	\$ 13,496
Southern Alameda County Women Action Coalition 25036 Carlos Bee Blvd. - 7105 Hayward, CA 94542	Maria Ochoa Y Valtierra 537-2112	Social Services Advocacy Counseling Information	\$ 26,700
Suicide Prevention of Alameda County - 7039 2401 LaConte Berkeley, CA 94709	Dr. Ronald Taubor 848-1515	Health Hotline Counseling	\$ 32,200
Tolliver Community Center 330 - 26th Street - 7406 Oakland, CA 94608	Connie Dyer 832-4544	Public Safety Juvenile Diversion Intervention	\$ 73,190
Training and Development Center - 7069 6811 - 1st Street Oakland, CA 94621	Orle Jackson 861-6234	Youth Intervention Training and Technical Assistance	\$ 33,981
United Aid Society 1400 - 1st Street - 7062 Oakland, CA 94612	Charles Stern 444-6604	Social Services Emergency Assistance	\$ 68,900

ALAMEDA COUNTY REVENUE SHARING CONTRACTORS
1977

Agency	Contact & Phone	Program Type	Allocation for Calendar Year 1977
Tri-City Volunteers, Inc. - 7014 161 "I" Street Fremont, CA 94536	Rosann Wilson 792-8870	Social Services Emergency Services	\$ 46,100
Union City Health Committee 33255 - 9th Street - 7059 Union City, CA 94587	Martha Zaragoza 471-5907	Health Primary Care	\$241,366
University Lutheran Chapel 2425 College Avenue - 7050 Berkeley, CA 94704	Rick Chrispino 843-6230	Social Services Emergency Meals	\$ 28,800
Urban Social Service Corp. 776 - 16th Street - 7111 Oakland, CA 94612	Carolyn Sanders 835-4073	Public Safety Youth Counseling Job Assistance	\$ 44,000
VOCARE Foundation, Inc. 2349 Delaware Street - 7089 Oakland, CA 94602	Nadine Vaughn 530-6400	Public Safety Female Ex-Offender Residence	\$113,950
Volunteer Bureau of Alameda 1419 Broadway, Suite 419 - 7033 Oakland, CA 94612	Barbara Morse 893-6239	Social Services Volunteer Resource Senior Citizen Casework	\$ 46,476
Welfare Scholarship Fund, Inc. - 7127 P.O. Box 5307 Oakland, CA 94605	John Steen 874-7776	Social Services Scholarships Public Assistance	\$ 30,000
West Oakland Health Council, Inc. - Community Corner 700 Adeline - 7205 Oakland, CA 94607	Dr. Isaac Slaughter 835-9610	Streetdrinker - Alcoholic Service Center	\$ 40,908
West Oakland Health Council, Inc. - New Beginnings Recovery Home - 7201 700 Adeline Oakland, CA 94607	Dr. Isaac Slaughter 835-9610	Streetdrinker - Alcoholic Service Center	\$ 68,793
WCA Sp. Alameda County 18451 Via Toledo - 7046 San Lorenzo, CA 94580	Cyd Beth Nepon 278-3180 451-7900	Public Safety Youth Counseling	\$ 73,960

BUDGETED PROGRAMS
FOR WOMEN AND CHILDREN

1975

<u>Budget No.</u>	<u>Title</u>	<u>Amount</u>
106*	Human Relations Commission	\$ 125,150
108*	Economic Opportunity	443,925
240*	Probation	8,289,393
241*	Intensive Supervision	1,140,142
242*	Juvenile Hall	2,938,110
244*	Volunteers in Probation	2,998
245*	Boys Camp	377,117
246*	Senior Boys Camp	506,038
247*	✓ Las Vistas	643,044
250*	✓ Delinquency Prevention Program	4,030
251*	✓ Pre-Trial Release	161,645
252*	TASC	1,941,836
253*	Special Probation Programs	447,598
264*	State Correctional Schools	45,900
301*	✓ Highland Hospital	16,244,104
303*	✓ Fairmont Hospital	9,925,721
312*	✓ Outside Medical Services	190,462
313*	✓ Mental Health Services	9,158,511
321*	✓ Medical Assistance	13,654,128
350*	✓ Welfare	25,376,314
353	✓ Snedigar Cottage (Children)	670,708
356*	✓ Welfare Attendant Care & Homemaker	4,952,428
358*	✓ Family Support - DA	1,181,650
359*	Office on Aging	349,622
361*	✓ Aged Blind Disability	7,025,338
362*	✓ Blind Aid	37,104
363*	✓ Aged Blind Disabled - Emergency Pay	100,000
365*	✓ Aged Blind Disabled - Special	75,000
366	✓ Children's Aid	63,557,477
367	✓ Children's Aid - BHI	4,020,467
380*	✓ General Assistance	5,310,400
385	✓ Crippled Children's Services	1,231,403
390	Care of Juvenile Court Wards	998,571
395*	Special Welfare Programs	745,431
400*	Public Health	2,510,793
407	✓ Family Planning	530,180
411	Comp. Child Health	505,771
413*	✓ Alcohol & Drugs	3,368,639
415*	✓ VD	313,670
419*	✓ East Oakland Community Mental Health	6,923
420*	✓ Central District Health Services	126,599
421*	✓ Eastern District Health Services	908,610
422*	✓ Eden District Health Services	754,494
423*	✓ Washington District Health Services	572,566
700*	Board of Education	409,030
780*	Library	2,784,102

*Budget figure is total for all department functions inclusive of those concerned with children and women.

HCSA PROGRAMS

DESIGNED PRIMARILY TO SERVE WOMEN AND CHILDREN

PUBLIC HEALTH:

<u>Name</u>	<u>Rev. Sharing</u>	<u>Other</u>
Children & Youth Project		\$1,378,265
Crippled Children Serv.		1,231,408
Family Planning		530,180
WIC - Food Supplement		50,890
Comp. Child Heal. Disa. Prev.		191,975
Immunization Assessmt Prog.		41,069
Environmental Lead Program		157,463
Sickle Cell Anemia		33,324

MENTAL HEALTH:

MH Children Centers:		
Central - 1		216,842
Eden - 2		160,678
Eden Prob. & Guid.		366,419
Alameda - 1		44,546
Wash. Tri-City		141,518
Wash. Valley Center		48,705
Contract Services		
Fred Finch		302,850
Fred Finch		36,371
East Bay Activity Ctr.		74,429
Children's Hospital		107,623
Lincoln Child Ctr.		154,664
Parental Stress	\$92,536	

ALCOHOL & DRUGS:

OBAC	34,561
Xanthos House	21,714
Ann Martin	17,998
Comm. Drug Council	33,220
Dublin Hotline	25,550
Valley Youth Services	31,500
Second Chance	16,500
In-Touch	13,750
Project Eden	21,175

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